

# STRATEGIC BUSINESS PLAN 2024-2025







# **MISSION**

Metro Waste Authority provides answers for safe and smart waste disposal and recycling.

# VISION

No wasted resources.

# **OUR PROMISE**

At Metro Waste Authority, we continually **evolve**, leading our industry and shaping our services with an eye on our vision "no wasted resources." Recognizing we're **better together**, we **team up** and **bring our best** to each challenge and opportunity. Count on everyone at MWA to **do what's right** and **offer a smile and willing hand**.

# **AGENCY VALUES**





Bring my best to every task, every day. Bring out the best in my colleagues.



Forge a new path. Evolve!



Collaborate!

Together, we will address opportunities and challenges.



# **EXECUTIVE SUMMARY**

### **Get to Know Metro Waste Authority**

Metro Waste Authority is the largest solid waste agency in lowa. The agency is uniquely positioned to manage day to day garbage from the growing Metro, as well as launch pilot programs to divert challenging waste streams from landfills. Metro Waste Authority manages two landfills, two transfer stations, a recycling facility, a compost facility, a hazardous waste facility, and an administrative office. The agency's holistic approach to solid waste and recycling management is centered around efficiency and effectiveness, providing reliable service at rates among the lowest in the country. Its innovative culture has earned Metro Waste Authority the reputation of serving as a pioneer in the industry. Lastly, the agency's commitment to the environment has proven that waste management and land stewardship can be synonymous.

## The Agency's Philosophy

While originally formed to manage solid waste for Polk County, the agency's services extend to more than 200 communities in 25 counties throughout the state. Central lowa benefits when its neighboring communities have access to safe, smart disposal options. Leveraging key partners within the community and across the state is the key to maximizing resources and environmental stewardship. Much of Metro Waste Authority's work reflects its commitment to strong partnerships, advanced technology, and a robust education program.

#### Staff & Board of Directors

None of the agency's accomplishments would be possible without the commitment from its 116 staff members and the leadership from its 17 board of directors.

#### A Look Ahead

At the core of achieving its vision, "no wasted resources," significant consideration is given to opportunities for safe, smart waste disposal and recycling.

Objectives in the FY 2024-2025 Strategic Business Plan emphasize the importance of maintaining premier facilities, the evolution of programs, and the dedication to staff to meet the evolving needs of a diverse customer base throughout the state. As a result, Metro Waste Authority will focus on achieving these six simply stated, yet complex goals:

- provide safe, smart recycling and disposal options for residents
- provide safe, smart recycling and disposal options for businesses
- introduce and maintain robust, innovative recycling programs
- ensure each facility is innovative, efficient, and environmentally focused
- ensure each facility is an asset to communities
- encourage employees to reach their fullest potential

While not every objective is included in the pages to follow, those highlighted are intended to serve as a guide for the next two years and take considerable planning, resources, and collaboration.

# PROGRAMS & SERVICES

## Goal 1: Provide safe, smart recycling and disposal options for residents.

•	Facilitate roundtable discussions twice a year to address facility and industry challenges.	09/2024	Deputy Director
•	Evaluate community drop off program to grow convenient options for single stream and source separated recyclables, with priority focus on MWA member communities.	12/2024	Recycling Administrator
•	Grow household hazardous waste participation by 25%.	06/2025	MHWD Facility Manager
•	Provide targeted residential recycling education in communities with greater than 13% contamination, in order to reduce by 2%.	06/2026	Public Affairs Administrator
•	Raise public awareness of the proper disposal of rechargeable batteries, along with convenient access, to reduce the presence in landfills and recycling centers.	06/2026	Public Affairs Administrator

## **Goal 2**: Provide safe, smart recycling and disposal options for businesses.

 Increase the acceptance of hazardous waste from small quantity generators by 20% over previous fiscal year.

06/2025

**Business Waste Coordinator** 

## Goal 3: Introduce and maintain robust recycling services.

•	Create a business plan to market and sell ground shingles.	07/2024	Construction & Demolition Manager
•	Launch construction and demolition comingled debris management program and process 3,100 tons.	06/2025	Construction & Demolition Manager
•	Create a business plan and integrate an electronic waste recycling program.	06/2025	MHWD Facility Manager
•	Expand the appliance de-manufacturing program to include repairs and rebuilds, increasing diversion of such materials.	06/2026	Construction & Demolition Manager

# **INFRASTRUCTURE**

# **Goal 1**: Ensure each facility is innovative, efficient, and environmentally focused.

•	Draft a new five-to-ten-year strategic plan and corresponding organizational chart.	09/2024	Deputy Director
•	Increase production of compost by 20% over 2021.	10/2024	Executive Director
•	Develop and/or update Standard Operating Procedures, safety plans, and policies at all facilities.	12/2024	Human Resources Manager
•	Identify a training program for staff implementation of LEAN principles.	12/2024	Deputy Director
•	Review the finance department's existing processes and use of technology to manage the agency's recent and anticipated growth.	02/2025	Chief Financial Officer
•	Evaluate wastewater treatment and evaporation systems to assess the best process for management of leachate on site.	03/2025	Environmental Operations Manager
•	Evaluate all models to balance the requirements of MWA and tenants at 300 E. Locust to determine a project timeline and design of building to address present and forecasted needs.	03/2025	Chief Financial Officer
•	Complete the plan and design for the future construction of a state-of-the-art-maintenance shop at Metro Park East Landfill.	06/2025	Disposal Operations Manager
	Decision the information to almost a superior of the superior and	00/0000	Chief Financial Officer
•	Review the information technology processes, software, and equipment to manage the agency's recent and anticipated growth.	06/2026	Chief Financial Officer
	equipment to manage the agency's recent and anticipated growth.		
•	equipment to manage the agency's recent and anticipated growth.  Goal 2: Ensure each facility is an ass  Review, restructure household hazardous waste service lines to	set to our co	mmunities.
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	Goal 2: Ensure each facility is an ass  Review, restructure household hazardous waste service lines to diversify customer base and increase disposal tonnage.  Develop an organization-wide internal and external natural disaster/crisis response plan.  Implement a new SCADA system at Metro Park East and Metro Park West Landfills.  Evaluate needs and create a plan for Dallas County facilities.  Study the anticipated future waste generation needs of Polk and Dallas County to assess need for (and potential location of) transfer station(s) to meet the increasing demand for efficient waste	09/2024 12/2024 12/2024 06/2025	mmunities.  Recycling Administrator  Recycling Administrator  Environmental Operations Manager  Executive Director

Facility by 25% year over year.

# **EMPLOYEES**

## **Goal 1:** Create a work environment where employees are encouraged to reach their fullest potential.

•	Revise the staff onboarding process to provide clear expectations of job and understanding of company values.	12/2024	Human Resources Manager
•	Develop an employee training program to ensure a safe, effective workplace.	12/2024	Human Resources Manager
•	Create a transfer station operator course and market it to applicable internal and external audiences.	06/2025	Marketing Coordinator
•	Create an environment that emphasizes professional development of all employees.	06/2026	Human Resources Manager
•	Re-evaluate internal communication channels to further engage, empower staff at every level of the agency with necessary information to create success and fulfillment.	06/2026	Public Affairs Administrator



We Know Where It Should Go